

Section 5: Appeals, Court of Court of Appeals

Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$13,357,490	\$13,357,490	\$13,357,490
State General Funds	\$13,357,490	\$13,357,490	\$13,357,490
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$13,507,490	\$13,507,490	\$13,507,490

13.1 Increase funds for vacant staff attorney position beginning March 1, 2012.

State General Funds	\$40,540	\$40,540	\$40,540
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13.2 Increase funds to restore personnel reductions.

State General Funds	\$63,000	\$63,000	\$63,000
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13.3 Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.

State General Funds	\$209,373	\$254,057	
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13.4 Increase funds to reflect an adjustment in telecommunications expenses.

State General Funds	\$1,235	\$1,235	
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13.100 Court of Appeals

Appropriation (HB 741)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$13,398,030	\$13,671,638	\$13,716,322
State General Funds	\$13,398,030	\$13,671,638	\$13,716,322
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$13,548,030	\$13,821,638	\$13,866,322

Section 6: Judicial Council

Accountability Courts

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$2,263,559	\$2,263,559	\$2,263,559
State General Funds	\$2,263,559	\$2,263,559	\$2,263,559
TOTAL PUBLIC FUNDS	\$2,263,559	\$2,263,559	\$2,263,559

14.1 Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.

State General Funds	\$2,290	\$2,290	
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14.100 Accountability Courts

Appropriation (HB 741)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$2,263,559	\$2,265,849	\$2,265,849
State General Funds	\$2,263,559	\$2,265,849	\$2,265,849
TOTAL PUBLIC FUNDS	\$2,263,559	\$2,265,849	\$2,265,849

Georgia Office of Dispute Resolution

Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical

standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$172,890	\$172,890	\$172,890

15.100 Georgia Office of Dispute Resolution

Appropriation (HB 741)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$172,890	\$172,890	\$172,890

Institute of Continuing Judicial Education

Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$461,789	\$461,789	\$461,789
State General Funds	\$461,789	\$461,789	\$461,789
TOTAL AGENCY FUNDS	\$703,203	\$703,203	\$703,203
Sales and Services	\$703,203	\$703,203	\$703,203
Sales and Services Not Itemized	\$703,203	\$703,203	\$703,203
TOTAL PUBLIC FUNDS	\$1,164,992	\$1,164,992	\$1,164,992

16.100 Institute of Continuing Judicial Education

Appropriation (HB 741)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$461,789	\$461,789	\$461,789
State General Funds	\$461,789	\$461,789	\$461,789
TOTAL AGENCY FUNDS	\$703,203	\$703,203	\$703,203
Sales and Services	\$703,203	\$703,203	\$703,203
Sales and Services Not Itemized	\$703,203	\$703,203	\$703,203
TOTAL PUBLIC FUNDS	\$1,164,992	\$1,164,992	\$1,164,992

Judicial Council

Continuation Budget

The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$9,768,489	\$9,768,489	\$9,768,489
State General Funds	\$9,768,489	\$9,768,489	\$9,768,489
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	\$749,055	\$749,055	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611	\$49,611	\$49,611
State Court Improvement Program CFDA93.586	\$883,172	\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065	\$811,065	\$811,065
Violence Against Women Formula Grants CFDA16.588	\$60,032	\$60,032	\$60,032
TOTAL AGENCY FUNDS	\$268,905	\$268,905	\$268,905
Sales and Services	\$268,905	\$268,905	\$268,905
Sales and Services Not Itemized	\$268,905	\$268,905	\$268,905
TOTAL PUBLIC FUNDS	\$12,590,329	\$12,590,329	\$12,590,329

17.1	Increase funds to provide for a remote interpreter pilot program in two rural counties.		
State General Funds	\$25,000	\$25,000	\$20,000
17.2	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.		
State General Funds		\$90,326	\$90,326
17.3	Reduce funds to reflect an adjustment in telecommunications expenses.		
State General Funds		(\$94,609)	(\$94,609)

17.100 Judicial Council		Appropriation (HB 741)		
<i>The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.</i>				
TOTAL STATE FUNDS		\$9,793,489	\$9,789,206	\$9,784,206
State General Funds		\$9,793,489	\$9,789,206	\$9,784,206
TOTAL FEDERAL FUNDS		\$2,552,935	\$2,552,935	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563		\$749,055	\$749,055	\$749,055
State and Community Highway Safety CFDA20.600		\$49,611	\$49,611	\$49,611
State Court Improvement Program CFDA93.586		\$883,172	\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243		\$811,065	\$811,065	\$811,065
Violence Against Women Formula Grants CFDA16.588		\$60,032	\$60,032	\$60,032
TOTAL AGENCY FUNDS		\$268,905	\$268,905	\$268,905
Sales and Services		\$268,905	\$268,905	\$268,905
Sales and Services Not Itemized		\$268,905	\$268,905	\$268,905
TOTAL PUBLIC FUNDS		\$12,615,329	\$12,611,046	\$12,606,046

Judicial Qualifications Commission		Continuation Budget	
<i>The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.</i>			
TOTAL STATE FUNDS	\$409,240	\$409,240	\$409,240
State General Funds	\$409,240	\$409,240	\$409,240
TOTAL PUBLIC FUNDS	\$409,240	\$409,240	\$409,240

18.1	Increase funds to provide for an investigative staff attorney.		
State General Funds	\$53,000	\$35,000	\$26,500
18.2	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.		
State General Funds		\$3,504	\$3,504

18.100 Judicial Qualifications Commission		Appropriation (HB 741)		
<i>The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.</i>				
TOTAL STATE FUNDS		\$462,240	\$447,744	\$439,244
State General Funds		\$462,240	\$447,744	\$439,244
TOTAL PUBLIC FUNDS		\$462,240	\$447,744	\$439,244

Resource Center		Continuation Budget		
<i>The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.</i>				
TOTAL STATE FUNDS		\$565,500	\$565,500	\$565,500
State General Funds		\$565,500	\$565,500	\$565,500
TOTAL PUBLIC FUNDS		\$565,500	\$565,500	\$565,500

		Governor	House	SAC
19.1	Increase funds to replace the elimination of all Georgia Bar Foundation funding.			
State General Funds		\$172,640	\$172,640	\$0

19.100 Resource Center		Appropriation (HB 741)		
<i>The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.</i>				
TOTAL STATE FUNDS		\$738,140	\$738,140	\$565,500
State General Funds		\$738,140	\$738,140	\$565,500
TOTAL PUBLIC FUNDS		\$738,140	\$738,140	\$565,500

Section 7: Juvenile Courts

Council of Juvenile Court Judges	Continuation Budget		
<i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i>			
TOTAL STATE FUNDS	\$1,413,955	\$1,413,955	\$1,413,955
State General Funds	\$1,413,955	\$1,413,955	\$1,413,955
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,861,411	\$1,861,411	\$1,861,411

20.1	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.		
State General Funds		\$21,648	\$21,648
20.2	Increase funds to reflect an adjustment in telecommunications expenses.		
State General Funds		\$221	\$221

20.100 Council of Juvenile Court Judges		Appropriation (HB 741)		
<i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i>				
TOTAL STATE FUNDS		\$1,413,955	\$1,435,824	\$1,435,824
State General Funds		\$1,413,955	\$1,435,824	\$1,435,824
TOTAL FEDERAL FUNDS		\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523		\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS		\$1,861,411	\$1,883,280	\$1,883,280

Grants to Counties for Juvenile Court Judges		Continuation Budget	
<i>The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.</i>			
TOTAL STATE FUNDS	\$5,304,395	\$5,304,395	\$5,304,395
State General Funds	\$5,304,395	\$5,304,395	\$5,304,395
TOTAL PUBLIC FUNDS	\$5,304,395	\$5,304,395	\$5,304,395

21.100 Grants to Counties for Juvenile Court Judges		Appropriation (HB 741)	
<i>The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.</i>			
TOTAL STATE FUNDS	\$5,304,395	\$5,304,395	\$5,304,395
State General Funds	\$5,304,395	\$5,304,395	\$5,304,395
TOTAL PUBLIC FUNDS	\$5,304,395	\$5,304,395	\$5,304,395

Section 9: Superior Courts

Council of Superior Court Judges	Continuation Budget
<i>The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.</i>	

HB 741 (FY 2012A)		Governor	House	SAC
TOTAL STATE FUNDS		\$1,202,718	\$1,202,718	\$1,202,718
State General Funds		\$1,202,718	\$1,202,718	\$1,202,718
TOTAL PUBLIC FUNDS		\$1,202,718	\$1,202,718	\$1,202,718

25.1	Increase funds for temporary labor to replace eliminated positions.			
State General Funds		\$10,800	\$10,800	\$10,800
25.2	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.			
State General Funds			\$19,416	\$19,416
25.3	Increase funds to reflect an adjustment in telecommunications expenses.			
State General Funds			\$2,294	\$2,294

25.100	Council of Superior Court Judges			Appropriation (HB 741)
The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.				
TOTAL STATE FUNDS		\$1,213,518	\$1,235,228	\$1,235,228
State General Funds		\$1,213,518	\$1,235,228	\$1,235,228
TOTAL PUBLIC FUNDS		\$1,213,518	\$1,235,228	\$1,235,228

Judicial Administrative Districts				Continuation Budget
The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.				
TOTAL STATE FUNDS		\$2,179,029	\$2,179,029	\$2,179,029
State General Funds		\$2,179,029	\$2,179,029	\$2,179,029
TOTAL PUBLIC FUNDS		\$2,179,029	\$2,179,029	\$2,179,029

26.1	Increase funds to restore FY2012 personnel reductions.			
State General Funds		\$36,102	\$18,051	\$0
26.2	Increase funds for operations that have been reduced from FY2009 to FY2012 as a result of budget reductions.			
State General Funds		\$21,858	\$0	\$0
26.3	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.			
State General Funds			\$36,110	\$36,110

26.100	Judicial Administrative Districts			Appropriation (HB 741)
The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.				
TOTAL STATE FUNDS		\$2,236,989	\$2,233,190	\$2,215,139
State General Funds		\$2,236,989	\$2,233,190	\$2,215,139
TOTAL PUBLIC FUNDS		\$2,236,989	\$2,233,190	\$2,215,139

Superior Court Judges				Continuation Budget
The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.				
TOTAL STATE FUNDS		\$55,388,265	\$55,388,265	\$55,388,265
State General Funds		\$55,388,265	\$55,388,265	\$55,388,265
TOTAL PUBLIC FUNDS		\$55,388,265	\$55,388,265	\$55,388,265

27.1	Increase funds to restore FY2012 personnel reductions.			
State General Funds		\$337,116	\$168,558	\$168,558
27.2	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.			
State General Funds			\$899,898	\$899,898

27.100	Superior Court Judges			Appropriation (HB 741)
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<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>			
TOTAL STATE FUNDS	\$55,725,381	\$56,456,721	\$56,456,721
State General Funds	\$55,725,381	\$56,456,721	\$56,456,721
TOTAL PUBLIC FUNDS	\$55,725,381	\$56,456,721	\$56,456,721

Section 10: Supreme Court

Supreme Court of Georgia

Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$8,625,575	\$8,625,575	\$8,625,575
State General Funds	\$8,625,575	\$8,625,575	\$8,625,575
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823
Bar Applicant Fitness Board Fees	\$1,212,711	\$1,212,711	\$1,212,711
Bar Exam Administration per OCGA15-19-2	\$647,112	\$647,112	\$647,112
TOTAL PUBLIC FUNDS	\$10,485,398	\$10,485,398	\$10,485,398

28.1	Increase funds to address a shortfall in the Employees' Retirement System payments.		
State General Funds	\$24,690	\$24,690	\$24,690
28.2	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.		
State General Funds		\$146,137	\$146,137
28.3	Increase funds to reflect an adjustment in telecommunications expenses.		
State General Funds		\$4,278	\$4,278

28.100 Supreme Court of Georgia

Appropriation (HB 741)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$8,650,265	\$8,800,680	\$8,800,680
State General Funds	\$8,650,265	\$8,800,680	\$8,800,680
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823
Bar Applicant Fitness Board Fees	\$1,212,711	\$1,212,711	\$1,212,711
Bar Exam Administration per OCGA15-19-2	\$647,112	\$647,112	\$647,112
TOTAL PUBLIC FUNDS	\$10,510,088	\$10,660,503	\$10,660,503

Section 32: Law, Department of

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$16,657,075	\$16,657,075	\$16,657,075
State General Funds	\$16,657,075	\$16,657,075	\$16,657,075
TOTAL AGENCY FUNDS	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382	\$37,105,382	\$37,105,382
State Funds Transfers	\$37,105,382	\$37,105,382	\$37,105,382
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000	\$34,350,000

HB 741 (FY 2012A)		Governor	House	SAC
Legal Services - Dept. of Administrative Services Cases		\$1,967,074	\$1,967,074	\$1,967,074
TOTAL PUBLIC FUNDS		\$54,032,397	\$54,032,397	\$54,032,397
228.1 Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.				
State General Funds		\$312,356	\$312,356	\$312,356
228.2 Increase funds to reflect an adjustment in telecommunications expenses.				
State General Funds		\$30,674	\$30,674	\$30,674
228.3 Increase funds for two time-limited attorney positions to handle the backlog of cases pertaining to Atlanta Public Schools.				
State General Funds		\$51,320	\$51,320	\$51,320
228.4 Increase funds for one position effective January 1, 2012.				
State General Funds		\$52,500	\$80,300	\$45,600

228.100 Law, Department of		Appropriation (HB 741)		
<i>The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.</i>				
TOTAL STATE FUNDS		\$17,103,925	\$17,131,725	\$17,097,025
State General Funds		\$17,103,925	\$17,131,725	\$17,097,025
TOTAL AGENCY FUNDS		\$269,940	\$269,940	\$269,940
Sales and Services		\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized		\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$37,105,382	\$37,105,382	\$37,105,382
State Funds Transfers		\$37,105,382	\$37,105,382	\$37,105,382
Agency to Agency Contracts		\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4		\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases		\$1,967,074	\$1,967,074	\$1,967,074
TOTAL PUBLIC FUNDS		\$54,479,247	\$54,507,047	\$54,472,347

Medicaid Fraud Control Unit		Continuation Budget		
<i>The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.</i>				
TOTAL STATE FUNDS		\$1,099,842	\$1,099,842	\$1,099,842
State General Funds		\$1,099,842	\$1,099,842	\$1,099,842
TOTAL FEDERAL FUNDS		\$3,597,990	\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775		\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS		\$2,111	\$2,111	\$2,111
Sales and Services		\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized		\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS		\$4,699,943	\$4,699,943	\$4,699,943

229.1 Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.				
State General Funds		\$6,313	\$6,313	\$6,313
229.2 Increase funds to reflect an adjustment in telecommunications expenses.				
State General Funds		\$1,987	\$1,987	\$1,987

229.100 Medicaid Fraud Control Unit		Appropriation (HB 741)		
<i>The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.</i>				
TOTAL STATE FUNDS		\$1,108,142	\$1,108,142	\$1,108,142
State General Funds		\$1,108,142	\$1,108,142	\$1,108,142
TOTAL FEDERAL FUNDS		\$3,597,990	\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775		\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS		\$2,111	\$2,111	\$2,111
Sales and Services		\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized		\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS		\$4,708,243	\$4,708,243	\$4,708,243

Section 36: Public Defender Standards Council, Georgia

Public Defender Standards Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	\$5,924,096	\$5,924,096	\$5,924,096
State General Funds	\$5,924,096	\$5,924,096	\$5,924,096
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000
Clerk's and Sheriff's Trust Accounts	\$340,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$6,264,096	\$6,264,096	\$6,264,096

246.1 Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.			
State General Funds	\$83,436	\$83,436	\$83,436
246.2 Increase funds to reflect an adjustment in telecommunications expenses. (H:Reduce funds to reflect an adjustment in telecommunications expenses)			
State General Funds	\$9,623	(\$63,555)	\$0
246.3 Reduce funds for personnel to reflect savings from attrition.			
State General Funds	(\$98,707)	(\$98,707)	(\$98,707)
246.4 Reduce funds for operations.			
State General Funds	(\$10,089)	(\$10,089)	(\$10,089)

246.100 Public Defender Standards Council

Appropriation (HB 741)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	\$5,908,359	\$5,835,181	\$5,898,736
State General Funds	\$5,908,359	\$5,835,181	\$5,898,736
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000
Clerk's and Sheriff's Trust Accounts	\$340,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$6,248,359	\$6,175,181	\$6,238,736

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$32,755,019	\$32,755,019	\$32,755,019
State General Funds	\$32,755,019	\$32,755,019	\$32,755,019
TOTAL PUBLIC FUNDS	\$32,755,019	\$32,755,019	\$32,755,019

247.1 Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.			
State General Funds	\$470,080	\$470,080	\$470,080
247.2 Increase funds to reflect an adjustment in telecommunications expenses. (S:Reduce funds to reflect an adjustment in telecommunications expenses)			
State General Funds	\$5,182	\$5,182	(\$58,373)
247.3 Increase funds for additional expenses associated with conflict cases.			
State General Funds	\$339,042	\$339,042	\$339,042

247.100 Public Defenders

Appropriation (HB 741)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$33,569,323	\$33,569,323	\$33,505,768
State General Funds	\$33,569,323	\$33,569,323	\$33,505,768
TOTAL PUBLIC FUNDS	\$33,569,323	\$33,569,323	\$33,505,768

